Installations & Logistics

Action Officer Brief

Moving Marine Corps Logistics into the 21st Century

Our Mission

We shape logistics plans and policies to sustain excellence in warfighting. ***Our focus of effort is to increase Marine Air Ground Task Force lethality*** *through:*

- *Modernizing logistics* ***processes***
- *Implementing proven* ***technology*** *and best practices*
- *Developing standards of* ***performance***
- *Integrating the bases and stations as the*

Agenda

- ✓ **Our Team**
- ✓ **I & L Priorities**
- ✓ **Points of Contact**
- ✓ **Department Walkthroug**
- ✓ **Logistics Command**
- ✓ **Questions**

Our Team

LtGen Kelly

Deputy Commandant, Installations and Logistics (L)

Ms. Liberatore

Logistics Plans, Policies, and Strategic Mobility

(LP)
BGen Usher

- Log Plans and Operations
- Log Chain Management
- Log Modernization
- Log Advocacy, Analysis & Performance
- Distribution/TMO

Facilities and Services

(LF)
BGen Williams

- Facilities
- Base Support/Integration
- Land Use & Military Construction/Environment
- Services

Contracts

(LB)
Mr. Assad

- Policy and Oversight
- Contracts and Technology
- Electronic Business

Marine Corps Business
(LR) e
Mr. Clifton

- Competitive Sourcing
- Business Reform
- ABC/M

Logistics Support

(LS)
Col Sansone

- Resource Management
- Information Technology
- Administration and Security

Installations & Logistics Leadership

- **BGen Usher / GS-15 Kinney Logistics Plans, Policy, and Strategic Mobility**
  - ILC
  - MPF Future
  - Seabasing
  - GCSS-MC
- **BGen Williams / SES-4 Hubbell Facilities and Services**
  - Family Housing Public Private Venture
  - Family Housing Privatization
  - Bachelor Housing Investments
  - BRAC 05
  - BIC Acquisition
  - Regional Garrison Food Service Contract
  - Environmental Compliance
  - Encroachment Control
- **SES-1 Assad Contracting**
  - Policy
  - Oversight
  - Government Purchase Card – Streamline Procurement
- **SES-1 Clifton Business Enterprise**
  - Competitive Sourcing
  - ABC/M
  - Business Reform
- **Col Sansone / GS-15 Nofziger Logistics Support**
  - Provide resource support for Installations & CSSE Advocacy
  - POM Development
  - Support Implementation of NMCI

LtGen Kelly / SES-4 Liberatore
Deputy Commandant, Installations & Logistics

DC, I&L Priorities

Post OIF Force Reset
-Equipment
-Supplies

Seabasing
-Sea Based Logistics
-MPF (Future)

Logistics Modernizatic
-Global Combat Support System-Marine Corps
-Logistics Education

Encroachment
- Range Management

Housing (Bachelor & Family)
- Public Private Ventures

Installations
-Infrastructure Sustainment/ Recapitalization
-AT/FP/CIP

Competitive Sourcing /A76
Business Reform

Blount Island Acquisition

I&L Primary Division Phone Numbers

L	695-8570
LS	695-8675
LB	695-6442
LF	695-6824
LP	695-5434

WEB Page Address

Http://www.hqmc.usmc.mil/i

$$ Money $$

(Numbers Approximate FY04)

Total Marine Corps TOA $17.2 Bil

Manpower $9.6 Bil 56%

CSSE/Installations $3.2 Bil 18.6%

Procurement, R&D, etc. $880 Mil 5.2%

Remove Manpower from the Budget, I&L represents about 1/2 of the remainde

Logistics Plans, Policy & Strategic Mobility – LP

(Matrix Organized)

- **LPV** – Logistics Vision & Strategy Center
- **LPC** – Logistics Capabilities Center
- **LPO** – Logistics Operations and Sustainment Center
- **LPE** – Engineer Advocacy Center

Focus Areas: **MPF, Engineer Community, Logistics Cha**
Management (Supply/Maintenance/Read
Distribution Policy), Logistics Enterpris
Integration, GCSS-MC, Logistics Commun

I&L Advocacy

Specified and Implied Tasks

- **Title 10 Headquarters . . Resources-Policy**
- **Review all Universal Needs Statements**
- **Representative Before MRB, MROC, PWG, PRG, POM Process**
- **MOS Sponsorship**
- **Logistics Improvement Process Owner**
- **Develop Campaign Plans**

Combat Service Support Element Advocate

CSSE Advocacy Board

- Meet Approx 3 times/yr
- Log Campaign Plan
- Logistics Transformation
- CSSE Logistics IT Strategy

1st FSSG

2d FSSG

3rd FSSG

4th FSSG

ey Point – Advocacy does not change Functional Dutie

Marine Corps Logistics Campaign Plan

Single Guiding Roadmap for Marine Corps Logistics

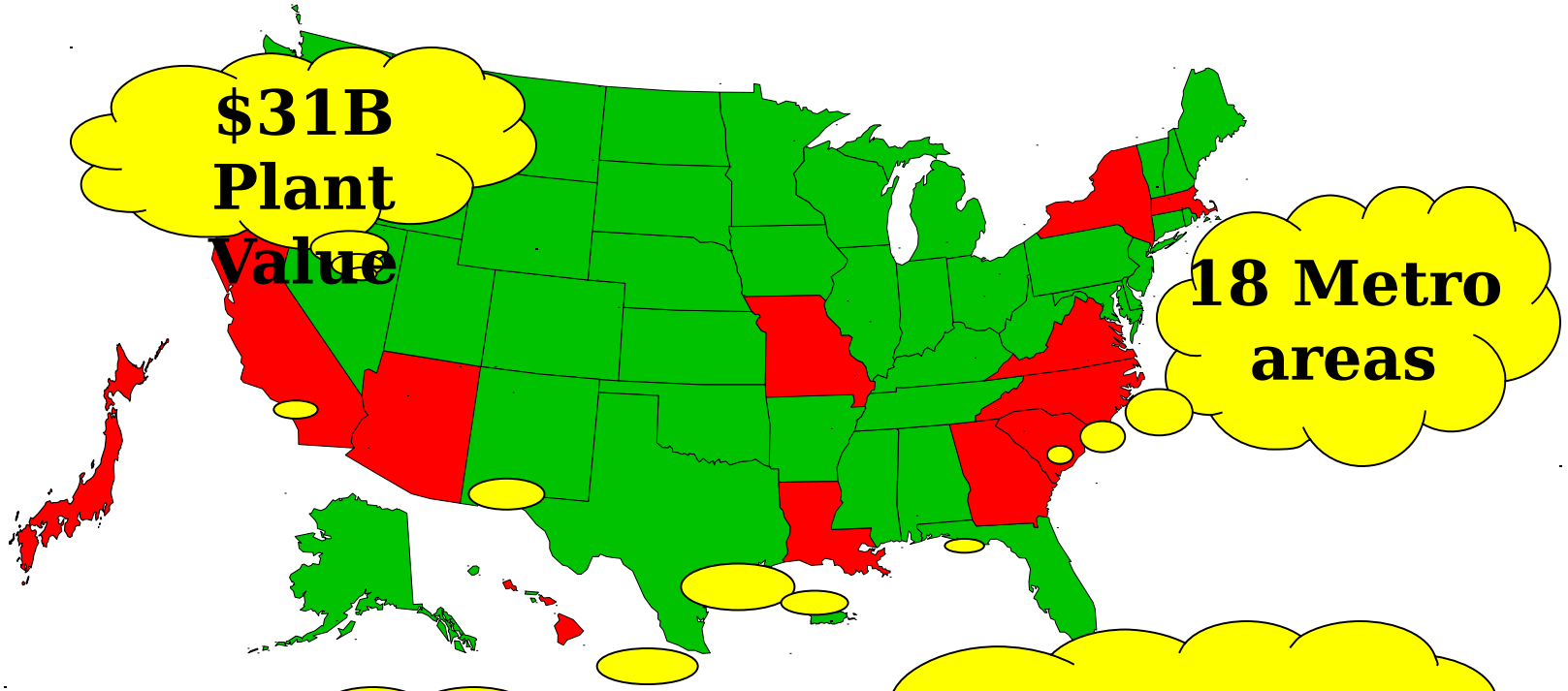
Next publication Jan 04

Facilities & Services - LF

- **LFF** – Facilities Branch
- **LFL** – Land Use and Military Construction Branch
- **LFS** – Services Branch

Focus Areas: Facilities Sustainment, Housing, Energy, Land Management, Environment, Natural Resources, Military Construction, Encroachment Control, Garrison Property Management, Commissary Oversight, Food Service, Garrison Mobile Equipment

Bases and Stations



$31B Plant Value

18 Metro areas

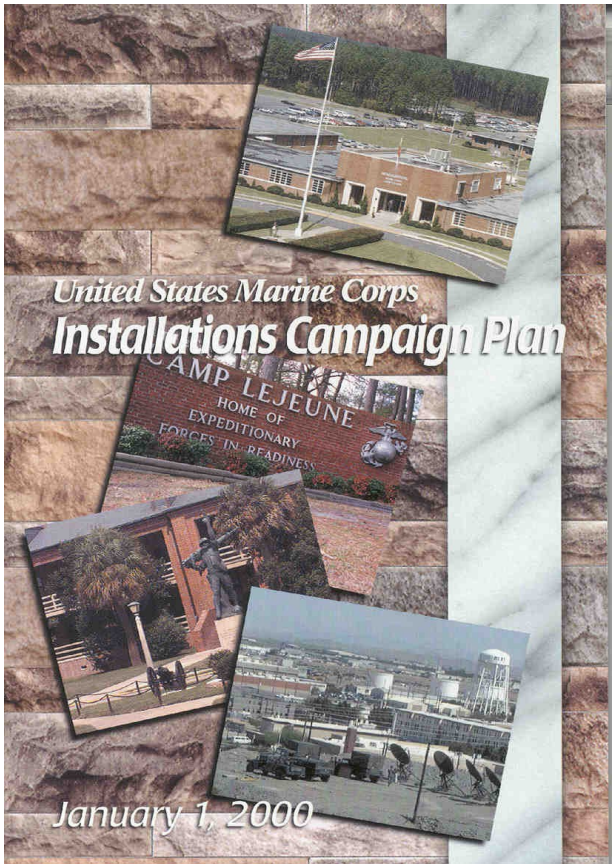
11,000 Buildings

Acreage 20% Larger than Delaware

Installation Demographics

- **15 MAJOR BASES AND STATION**
- **OVER 11,000 BUILDINGS/108 MILLION SQUARE FEET**
- **40 MILES SHORELINE**
- **2.4 MILLION ACRES**
- **4% OF THE DoD INSTALLATION INFRASTRUCTURE**
- **$32 BILLION PLANT REPLACEMENT VALUE**
- **25,660 FAMILY HOUSING UNITS**
- **AVERAGE AGE OF FACILITIES IS OVER 40**

Supporting Establishment Advocate



Installations Advocacy Board

- **Fed by Regional Review Boards**
- **I2020 Vision (moved up in ranking)**
- **Installations Strategic Plan (in process)**
- **Family Housing Master Plan**
- **Encroachment Communication Plan**
- **Barracks Programming Plan – $60M/yr**
- **Studies Use of Family Functional D**
- **Commissary Operating Board**

Key Point – Advocacy Not Changing Officers

Marine Corps Family Housing

- We own **25,660** homes at 18 locations
- **24%** of our Marines are housed on base
- Deficits at nearly every Marine Installation
- Not paying the full cost of ov

CMC's Housing Decision

- "Maximize Privatization, minimize MILCON"
- Partner with business community in Public Private Ventures (PPV)

Privatize where it makes sense!

Blount Island Phased Acquisition

- Phase I: $40M, 362 acres, non-leased areas, to prevent encroachment within the Explosives Safety Quantity Distance (ESQD) arc. (Completed 30 Sep 03)

- Phase II: $119M for 1,089 acres, to acquire ownership of operational area, currently leased from Gate Maritime Properties, Inc.

Environmental Management

- **Guidance:**
  - **MCO P5090.2A Environmental Compliance & Protection Manual**
  - **White Letter 03-99 Environmental Compliance**
  - **White Letter 03-99 Pollution Prevention**
- **Resource: Commander's Guide to Environmental Compliance and Protection**

Food Services

- Regional Contracting began in FY03
  - Two Regional Contracts (One for each coast; 55 messhalls)
  - Supports Commercial Business Practices
  - Performance based contract
  - **594 Marines returned to other MOS's**
  - **Expected savings of $20M annually**
- Cook Chill Production
  - **First plant operation in Okinawa now**
- Field Food Service System
  - Replaces Vietnam era equipment
- Restructured Food Service OccFld

Defense Base Closure and Realignment 2005

- **PL 101-510 as amended by 2002 DOD Authorization Act added 2005 round**
  - Some differences (explicit consideration of “jointness” and 20-year force structure plan), but basic process the same
- **Fair and objective process**
  - All activities treated equally
  - All decisions based on Force Structure Plan and Selection Criteria (Military Value Paramount)
- **Use only certified data**
- **Timeline: underway, data collection to begin soon, process complete Dec 05**
- **General Considerations for Marine Corps Installations:**
  - Fully participate in process
  - Use I2020 as point of reference
  - Use BRAC to help us do smart things to reduce infrastructure

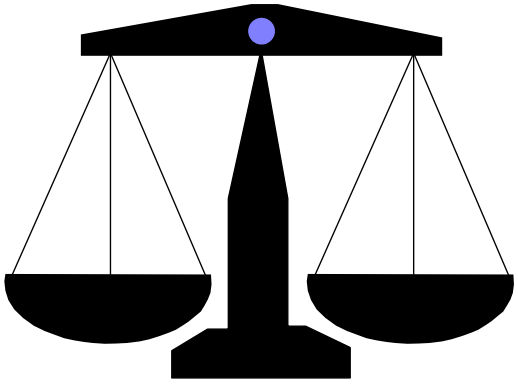
Installations Reform - LR

Focus Areas:

- Competitive Sourcing

- Business Reform

- Activity Based Costing/Manageme (ABC/M)



Purpose of Installation Reform Program

- **Realign Resources**
  - Aging equipment
  - Aging facilities
  - QOL expectations
  - OPTEMPO
- **Transform business practices**
- **Support installation commanders**
- **Comply with reform mandates**

Government That works better And costs less.

1993 GPRA

SecNav Revolution In Business Affairs

OSD mandate to Implement ABCM

Defense Reform Initiatives

A-76

Installation Reform Objectives

- **Realign resources from base operations**
  - $96M per year sustained by FY03
  - 2,800 Marines
- **Comply with reform mandates**
  - A-76: 4200 billets competed ($57M saved)
  - ABC/M implemented across all installations

Contracts - LB

Focus Areas:

- Contract Policy and Oversight

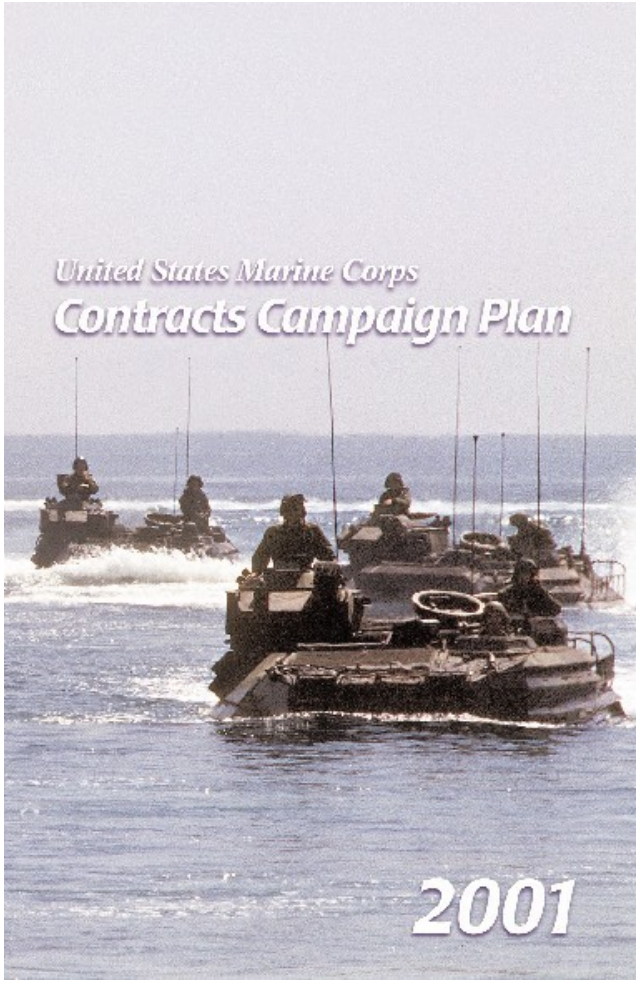
- Contracts and Technology

- Paperless Contracting

- Regional Contracting

Marine Corps Contracting

- Established Goals and Objectives through our Campaign Plan
- Regionalizing Contracting in National Capital Region
- Credit Card Program – Purchase, not Travel



Methods of Contracting

There are a number of procurement methods available depending on the dollar value, complexity of the requirements, etc. The most common types of acquisition methods and the procedures for acquiring the supplies or services are:

- **Micro Purchase Procedures**
- **Simplified Acquisition Procedures**
- **Delivery Orders or Federal Supply Schedule Orders**
- **Sealed Bid/Negotiated Procurement**

Contracting Points of Contact

Procurement Request - PR Build

Ms. Carmen Rios Contracts Division (I&L)
(703) 695-6225 Ext. 2535

Regional Contracting Office – Qu

Mr. Gary Watson
(703) 784-1921

Logistics Support – LS

- **LSO** – Operations Branch
- **LSS** – Systems Branch
- **LSR** – Resources Branch

<u>Focus Areas</u>: Departmental Administration, Internal Security Management, Information Systems Support, Testimony Preparation, Inquiry Response System, Budget/ Execution Support, Resource Programming support for the Installations and Logistics Advocacy

Marine Corps Logistics Command
LOGCOM
Barstow, California
Albany, Georgia
Jacksonville, Florida

LOGCOM Mission

Provide worldwide, ***integrated logistics / supply chain and distribution management; depot level maintenance management; and strategic pre-positioning capability*** *in support of the operating forces and other supported units to maximize their readiness and sustainability and to support enterprise and program level Total Life Cycle Management (TLCM)*

LOGCOM Organization

LOGCOM Organization

Chief of Staff

General

- Maintenance
- Marketing
- Supply Chain Management
- Installations and Environment
- Manpower
- Contracts
- Command, Control, Communications and Computers
- Programs and Resources
- Business Performance Assessment and Integration
- Studies & Analysis
- Plans, Policy and Operations

LOGCOM Locations

MCB Camp Pendleton

MCAGCC 29 Palms

MCLB, Barstow Maintenance Center

MCB, Quantico

MCB, Camp Lejeune

MCLB, Albany Maintenance Center

BICMD

Marine Corps Logistics Command

LOGCOM

Supported Units

LOGCOM Personnel

	Albany	Barstow	Blount Island	LOGCOM Total
Military	661	198	119	978
Civilian	1699	1180	49	2928
Contractor	197	95	620	912

LOGCOM Core Competencies

- Supply Chain Management
- Maintenance Management
- Strategic Pre-positioning

LOGCOM Road Ahead

- Enhance focus on Operating Forces
- Improve “one stop shopping” for logistics issues/assistance
- Centrally managed, decentralized executed storage program for Operating Forces
- **Close coordination with MCSC for Total Life Cycle Management**

Questions?

Excellence in Logistics…
upporting Excellence in Warfight